

**Budget Allocations (all plans, proposed expenditure and reports on disbursements made**

<b>Financial Year</b>	<b>Funds Provided (Rs. In Crore)</b>
2009-10	06.00
2010-11	22.00
2011-12	24.50
2012-13	22.25
2013-14	20.10
2014-15	35.90
2015-16	35.00
2016-17(upto Dec 2016)	68.50